

# LAPORAN KETERSEDIAAN DANA DETAIL TA 2023

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Mei 2023

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi : 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 307161 PENGADILAN AGAMA TENGGARONG

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| Uraian                                                                            | Pagu Revisi          | Lock Pagu | Realisasi TA 2023    |                    |                      |                | SISA ANGGARAN        |
|-----------------------------------------------------------------------------------|----------------------|-----------|----------------------|--------------------|----------------------|----------------|----------------------|
|                                                                                   |                      |           | Periode Lalu         | Periode Ini        | s.d. Periode         | %              |                      |
| <b>JUMLAH SELURUHNYA</b>                                                          | <b>5,684,356,000</b> | <b>0</b>  | <b>2,186,599,650</b> | <b>580,816,932</b> | <b>2,767,416,582</b> | <b>48.68 %</b> | <b>2,916,939,418</b> |
| WA Program Dukungan Manajemen                                                     | 5,684,356,000        | 0         | 2,186,599,650        | 580,816,932        | 2,767,416,582        | 48.68 %        | 2,916,939,418        |
| WA.1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi | 5,342,356,000        | 0         | 1,851,899,650        | 580,816,932        | 2,432,716,582        | 45.54 %        | 2,909,639,418        |
| EBA Layanan Dukungan Manajemen Internal                                           | 5,342,356,000        | 0         | 1,851,899,650        | 580,816,932        | 2,432,716,582        | 45.54 %        | 2,909,639,418        |
| EBA.962 Layanan Umum                                                              | 16,915,000           | 0         | 0                    | 7,800,000          | 7,800,000            | 46.11 %        | 9,115,000            |
| 051 Dukungan Manajemen Non Operasional Satker Daerah                              | 16,915,000           | 0         | 0                    | 7,800,000          | 7,800,000            | 46.11 %        | 9,115,000            |
| 051.0A Inventaris Perkantoran CPNS                                                | 9,085,000            | 0         | 0                    | 0                  | 0                    | 0.00 %         | 9,085,000            |
| 521252 Belanja Peralatan dan Mesin - Ekstrakomptabel                              | 9,085,000            | 0         | 0                    | 0                  | 0                    | 0.00 %         | 9,085,000            |
| 000078. Pengadaan Inventaris CPNS (Meja dan Kursi)                                | 9,085,000            | 0         | 0                    | 0                  | 0                    | 0.00 %         | 9,085,000            |
| 051.0B Pencegahan, Pemberantasan, Penyalahgunaan dan Peredaran Gelap Narkotika    | 7,830,000            | 0         | 0                    | 7,800,000          | 7,800,000            | 99.62 %        | 30,000               |
| 521219 Belanja Barang Non Operasional Lainnya                                     | 7,830,000            | 0         | 0                    | 7,800,000          | 7,800,000            | 99.62 %        | 30,000               |
| 000079. Test Urine                                                                | 7,830,000            | 0         | 0                    | 7,800,000          | 7,800,000            | 99.62 %        | 30,000               |
| EBA.994 Layanan Perkantoran                                                       | 5,325,441,000        | 0         | 1,851,899,650        | 573,016,932        | 2,424,916,582        | 45.53 %        | 2,900,524,418        |
| 001 Gaji dan Tunjangan                                                            | 4,196,031,000        | 0         | 1,410,436,009        | 466,177,867        | 1,876,613,876        | 44.72 %        | 2,319,417,124        |
| 001.0A Pembayaran Gaji dan Tunjangan                                              | 4,196,031,000        | 0         | 1,410,436,009        | 466,177,867        | 1,876,613,876        | 44.72 %        | 2,319,417,124        |
| 511111 Belanja Gaji Pokok PNS                                                     | 1,212,000,000        | 0         | 538,888,960          | 176,483,700        | 715,372,660          | 59.02 %        | 496,627,340          |
| 000001. Belanja Gaji Pokok PNS                                                    | 1,030,000,000        | 0         | 450,085,620          | 88,260,100         | 538,345,720          | 52.27 %        | 491,654,280          |
| 000002. Belanja Gaji Pokok PNS (gaji ke 13)                                       | 91,000,000           | 0         | 0                    | 88,223,600         | 88,223,600           | 96.95 %        | 2,776,400            |
| 000003. Belanja Gaji Pokok PNS (gaji ke 14)                                       | 91,000,000           | 0         | 88,803,340           | 0                  | 88,803,340           | 97.59 %        | 2,196,660            |
| 511119 Belanja Pembulatan Gaji PNS                                                | 23,000               | 0         | 9,855                | 2,856              | 12,711               | 55.27 %        | 10,289               |
| 000004. Belanja Pembulatan Gaji PNS                                               | 19,000               | 0         | 8,313                | 1,518              | 9,831                | 51.74 %        | 9,169                |
| 000005. Belanja Pembulatan Gaji PNS (gaji ke 13)                                  | 2,000                | 0         | 0                    | 1,338              | 1,338                | 66.90 %        | 662                  |
| 000006. Belanja Pembulatan Gaji PNS (gaji ke 14)                                  | 2,000                | 0         | 1,542                | 0                  | 1,542                | 77.10 %        | 458                  |
| 511121 Belanja Tunj. Suami/Istri PNS                                              | 96,968,000           | 0         | 42,902,252           | 13,855,990         | 56,758,242           | 58.53 %        | 40,209,758           |
| 000007. Belanja Tunj. Suami/Istri PNS                                             | 82,086,000           | 0         | 35,820,484           | 6,929,820          | 42,750,304           | 52.08 %        | 39,335,696           |
| 000008. Belanja Tunj. Suami/Istri PNS (gaji ke 13)                                | 7,441,000            | 0         | 0                    | 6,926,170          | 6,926,170            | 93.08 %        | 514,830              |

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Periode Mei 2023

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi : 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 307161 PENGADILAN AGAMA TENGGARONG

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| Uraian                                             | Pagu Revisi   | Lock Pagu | Realisasi TA 2023 |             |              |         | SISA ANGGARAN |
|----------------------------------------------------|---------------|-----------|-------------------|-------------|--------------|---------|---------------|
|                                                    |               |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 000009. Belanja Tunj. Suami/Istri PNS (gaji ke 14) | 7,441,000     | 0         | 7,081,768         | 0           | 7,081,768    | 95.17 % | 359,232       |
| 511122 Belanja Tunj. Anak PNS                      | 27,561,000    | 0         | 11,526,504        | 3,661,996   | 15,188,500   | 55.11 % | 12,372,500    |
| 000010. Belanja Tunj. Anak PNS                     | 23,109,000    | 0         | 9,624,974         | 1,866,544   | 11,491,518   | 49.73 % | 11,617,482    |
| 000011. Belanja Tunj. Anak PNS (gaji ke 13)        | 2,226,000     | 0         | 0                 | 1,795,452   | 1,795,452    | 80.66 % | 430,548       |
| 000012. Belanja Tunj. Anak PNS (gaji ke 14)        | 2,226,000     | 0         | 1,901,530         | 0           | 1,901,530    | 85.42 % | 324,470       |
| 511123 Belanja Tunj. Struktural PNS                | 30,040,000    | 0         | 12,900,000        | 3,580,000   | 16,480,000   | 54.86 % | 13,560,000    |
| 000013. Balanja Tunj. Struktural PNS               | 24,720,000    | 0         | 10,840,000        | 2,060,000   | 12,900,000   | 52.18 % | 11,820,000    |
| 000014. Balanja Tunj. Struktural PNS (gaji ke 13)  | 2,660,000     | 0         | 0                 | 1,520,000   | 1,520,000    | 57.14 % | 1,140,000     |
| 000015. Balanja Tunj. Struktural PNS (gaji ke 14)  | 2,660,000     | 0         | 2,060,000         | 0           | 2,060,000    | 77.44 % | 600,000       |
| 511124 Belanja Tunj. Fungsional PNS                | 1,875,000,000 | 0         | 585,380,000       | 201,625,000 | 787,005,000  | 41.97 % | 1,087,995,000 |
| 000016. Belanja Tunj. Fungsional PNS               | 1,635,000,000 | 0         | 482,455,000       | 99,900,000  | 582,355,000  | 35.62 % | 1,052,645,000 |
| 000017. Belanja Tunj. Fungsional PNS (gaji ke 13)  | 120,000,000   | 0         | 0                 | 100,125,000 | 100,125,000  | 83.44 % | 19,875,000    |
| 000018. Belanja Tunj. Fungsional PNS (gaji ke 14)  | 120,000,000   | 0         | 102,925,000       | 1,600,000   | 104,525,000  | 87.10 % | 15,475,000    |
| 511125 Belanja Tunj. PPh PNS                       | 419,416,000   | 0         | 74,254,918        | 33,740,425  | 107,995,343  | 25.75 % | 311,420,657   |
| 000019. Belanja Tunj. PPH PNS                      | 359,498,000   | 0         | 50,420,528        | 10,287,029  | 60,707,557   | 16.89 % | 298,790,443   |
| 000020. Belanja Tunj. PPH PNS (gaji ke 13)         | 29,959,000    | 0         | 0                 | 23,453,396  | 23,453,396   | 78.28 % | 6,505,604     |
| 000021. Belanja Tunj. PPH PNS (gaji ke 14)         | 29,959,000    | 0         | 23,834,390        | 0           | 23,834,390   | 79.56 % | 6,124,610     |
| 511126 Belanja Tunj. Beras PNS                     | 77,210,000    | 0         | 33,023,520        | 10,500,900  | 43,524,420   | 56.37 % | 33,685,580    |
| 000022. Belanja Tunj. Beras PNS                    | 77,210,000    | 0         | 33,023,520        | 10,500,900  | 43,524,420   | 56.37 % | 33,685,580    |
| 511129 Belanja Uang Makan PNS                      | 290,664,000   | 0         | 61,600,000        | 11,087,000  | 72,687,000   | 25.01 % | 217,977,000   |
| 000023. Belanja Uang Makan PNS                     | 290,664,000   | 0         | 61,600,000        | 11,087,000  | 72,687,000   | 25.01 % | 217,977,000   |
| 511151 Belanja Tunjangan Umum PNS                  | 21,349,000    | 0         | 6,750,000         | 2,190,000   | 8,940,000    | 41.88 % | 12,409,000    |
| 000024. Belanja Tunjangan Umum PNS                 | 18,299,000    | 0         | 5,655,000         | 1,095,000   | 6,750,000    | 36.89 % | 11,549,000    |
| 000025. Belanja Tunjangan Umum PNS (gaji ke 13)    | 1,525,000     | 0         | 0                 | 1,095,000   | 1,095,000    | 71.80 % | 430,000       |
| 000026. Belanja Tunjangan Umum PNS (gaji ke 14)    | 1,525,000     | 0         | 1,095,000         | 0           | 1,095,000    | 71.80 % | 430,000       |
| 511157 Belanja Tunjangan Kemahalan Hakim           | 145,800,000   | 0         | 43,200,000        | 9,450,000   | 52,650,000   | 36.11 % | 93,150,000    |
| 000027. Belanja Tunjangan Kemahalan Hakim          | 145,800,000   | 0         | 43,200,000        | 9,450,000   | 52,650,000   | 36.11 % | 93,150,000    |

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| Uraian                                               | Pagu Revisi   | Lock Pagu | Realisasi TA 2023 |             |              |         | SISA ANGGARAN |
|------------------------------------------------------|---------------|-----------|-------------------|-------------|--------------|---------|---------------|
|                                                      |               |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 002 Operasional dan Pemeliharaan Kantor              | 1,129,410,000 | 0         | 441,463,641       | 106,839,065 | 548,302,706  | 48.55 % | 581,107,294   |
| 002.0A KEBUTUHAN SEHARI-HARI PERKANTORAN             | 252,022,000   | 0         | 104,443,875       | 19,937,550  | 124,381,425  | 49.35 % | 127,640,575   |
| 521111 Belanja Keperluan Perkantoran                 | 216,327,000   | 0         | 95,632,275        | 15,866,000  | 111,498,275  | 51.54 % | 104,828,725   |
| 000028. Keperluan Alat Rumah Tangga Kantor           | 28,775,000    | 0         | 24,062,275        | 1,762,000   | 25,824,275   | 89.75 % | 2,950,725     |
| 000029. Pramubakti                                   | 39,360,000    | 0         | 16,400,000        | 3,280,000   | 19,680,000   | 50.00 % | 19,680,000    |
| 000030. THR Pramubakti                               | 3,280,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 3,280,000     |
| 000031. Satpam                                       | 86,592,000    | 0         | 36,080,000        | 7,216,000   | 43,296,000   | 50.00 % | 43,296,000    |
| 000032. THR Satpam                                   | 7,216,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 7,216,000     |
| 000033. Pengemudi                                    | 43,296,000    | 0         | 18,040,000        | 3,608,000   | 21,648,000   | 50.00 % | 21,648,000    |
| 000034. THR Pengemudi                                | 3,608,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 3,608,000     |
| 000035. Langganan Surat Kabar/ Berita/ Majalah       | 4,200,000     | 0         | 1,050,000         | 0           | 1,050,000    | 25.00 % | 3,150,000     |
| 521811 Belanja Barang Persediaan Barang Konsumsi     | 35,695,000    | 0         | 8,811,600         | 4,071,550   | 12,883,150   | 36.09 % | 22,811,850    |
| 000036. Persediaan Keperluan Sehari-hari Perkantoran | 35,695,000    | 0         | 8,811,600         | 4,071,550   | 12,883,150   | 36.09 % | 22,811,850    |
| 002.0B Langganan Daya dan Jasa                       | 230,396,000   | 0         | 74,886,681        | 18,548,765  | 93,435,446   | 40.55 % | 136,960,554   |
| 521111 Belanja Keperluan Perkantoran                 | 219,000,000   | 0         | 71,999,996        | 17,999,999  | 89,999,995   | 41.10 % | 129,000,005   |
| 000037. Lisensi Video Conference                     | 3,000,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 3,000,000     |
| 000038. Langganan Internet                           | 216,000,000   | 0         | 71,999,996        | 17,999,999  | 89,999,995   | 41.67 % | 126,000,005   |
| 521114 Belanja Pengiriman Surat Dinas Pos Pusat      | 1,000,000     | 0         | 468,500           | 0           | 468,500      | 46.85 % | 531,500       |
| 000039. Biaya Pengiriman Surat Dinas                 | 1,000,000     | 0         | 468,500           | 0           | 468,500      | 46.85 % | 531,500       |
| 522112 Belanja Langganan Telepon                     | 2,400,000     | 0         | 338,685           | 66,716      | 405,401      | 16.89 % | 1,994,599     |
| 000040. Langganan Telepon                            | 2,400,000     | 0         | 338,685           | 66,716      | 405,401      | 16.89 % | 1,994,599     |
| 522113 Belanja Langganan Air                         | 4,800,000     | 0         | 2,079,500         | 482,050     | 2,561,550    | 53.37 % | 2,238,450     |
| 000041. Langganan Air                                | 4,800,000     | 0         | 2,079,500         | 482,050     | 2,561,550    | 53.37 % | 2,238,450     |
| 522141 Belanja Sewa                                  | 3,196,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 3,196,000     |
| 000042. Langganan Web Hosting                        | 2,000,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 2,000,000     |
| 000043. Email Google                                 | 1,196,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 1,196,000     |
| 002.0C PEMELIHARAAN KANTOR                           | 421,975,000   | 0         | 121,595,900       | 63,339,750  | 184,935,650  | 43.83 % | 237,039,350   |

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| Uraian |                                                       | Pagu Revisi | Lock Pagu | Realisasi TA 2023 |             |              |         | SISA ANGGARAN |
|--------|-------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|        |                                                       |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan              | 300,360,000 | 0         | 78,010,200        | 50,897,500  | 128,907,700  | 42.92 % | 171,452,300   |
|        | 000044. Pemeliharaan Gedung Kantor                    | 268,160,000 | 0         | 49,565,000        | 50,167,500  | 99,732,500   | 37.19 % | 168,427,500   |
|        | 000045. Pemeliharaan Halaman Gedung Kantor            | 32,200,000  | 0         | 28,445,200        | 730,000     | 29,175,200   | 90.61 % | 3,024,800     |
| 523119 | Belanja Pemeliharaan Gedung dan Bangunan Lainnya      | 10,387,000  | 0         | 0                 | 3,105,000   | 3,105,000    | 29.89 % | 7,282,000     |
|        | 000046. Pemeliharaan Rumah Dinas                      | 5,400,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 5,400,000     |
|        | 000047. Pemeliharaan Pagar Kantor                     | 4,987,000   | 0         | 0                 | 3,105,000   | 3,105,000    | 62.26 % | 1,882,000     |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin              | 111,228,000 | 0         | 43,585,700        | 9,337,250   | 52,922,950   | 47.58 % | 58,305,050    |
|        | 000048. Pemeliharaan Kendaraan Bermotor Roda 4        | 35,400,000  | 0         | 28,618,550        | 5,180,000   | 33,798,550   | 95.48 % | 1,601,450     |
|        | 000049. Pemeliharaan Kendaraan Bermotor Roda 2        | 8,545,000   | 0         | 607,700           | 0           | 607,700      | 7.11 %  | 7,937,300     |
|        | 000050. Pemeliharaan PC                               | 23,005,000  | 0         | 1,215,000         | 150,000     | 1,365,000    | 5.93 %  | 21,640,000    |
|        | 000051. Pemeliharaan Laptop/ Notebook                 | 14,148,000  | 0         | 950,000           | 0           | 950,000      | 6.71 %  | 13,198,000    |
|        | 000052. Pemeliharaan Printer                          | 16,300,000  | 0         | 4,288,450         | 2,457,250   | 6,745,700    | 41.38 % | 9,554,300     |
|        | 000053. Pemeliharaan AC Split                         | 7,320,000   | 0         | 3,850,000         | 1,550,000   | 5,400,000    | 73.77 % | 1,920,000     |
|        | 000054. Pemeliharaan Genset 30 KVA                    | 3,000,000   | 0         | 600,000           | 0           | 600,000      | 20.00 % | 2,400,000     |
|        | 000055. Pemeliharaan Inventaris Kantor                | 3,510,000   | 0         | 3,456,000         | 0           | 3,456,000    | 98.46 % | 54,000        |
| 002.0D | PEMBAYARAN TERKAIT PEMBAYARAN OPERASIONAL KANTOR      | 107,077,000 | 0         | 40,792,000        | 5,013,000   | 45,805,000   | 42.78 % | 61,272,000    |
| 521111 | Belanja Keperluan Perkantoran                         | 25,753,000  | 0         | 25,753,000        | 0           | 25,753,000   | 100.00  | 0             |
|        | 000056. Pakaian Dinas Pegawai Non Hakim               | 13,603,000  | 0         | 13,603,000        | 0           | 13,603,000   | 100.00  | 0             |
|        | 000057. Pakaian Kerja Satpam                          | 2,000,000   | 0         | 2,000,000         | 0           | 2,000,000    | 100.00  | 0             |
|        | 000058. Pakaian Kerja Pengemudi                       | 500,000     | 0         | 500,000           | 0           | 500,000      | 100.00  | 0             |
|        | 000059. Pakaian Kerja Pramubakti                      | 500,000     | 0         | 500,000           | 0           | 500,000      | 100.00  | 0             |
|        | 000060. Seragam Pegawai CPNS                          | 9,150,000   | 0         | 9,150,000         | 0           | 9,150,000    | 100.00  | 0             |
| 521115 | Belanja Honor Operasional Satuan Kerja                | 81,324,000  | 0         | 15,039,000        | 5,013,000   | 20,052,000   | 24.66 % | 61,272,000    |
|        | 000061. Honor Kuasa Pengguna Anggaran                 | 21,756,000  | 0         | 5,439,000         | 1,813,000   | 7,252,000    | 33.33 % | 14,504,000    |
|        | 000062. Honor Pejabat Pembuat Komitmen                | 21,168,000  | 0         | 0                 | 0           | 0            | 0.00 %  | 21,168,000    |
|        | 000063. Honor Penguji Tagihan dan Penandatanganan SPM | 11,880,000  | 0         | 2,970,000         | 990,000     | 3,960,000    | 33.33 % | 7,920,000     |
|        | 000064. Honor Bendahara Pengeluaran                   | 9,240,000   | 0         | 2,310,000         | 770,000     | 3,080,000    | 33.33 % | 6,160,000     |

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|---------------------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|                                                                     |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 000065. Honor Pengelola Penerimaan PNPB                             | 3,600,000   | 0         | 900,000           | 300,000     | 1,200,000    | 33.33 % | 2,400,000     |
| 000066. Honor Staf Pengelola Keuangan                               | 13,680,000  | 0         | 3,420,000         | 1,140,000   | 4,560,000    | 33.33 % | 9,120,000     |
| 002.0F KONSULTASI/ KOORDINASI                                       | 41,399,000  | 0         | 35,060,185        | 0           | 35,060,185   | 84.69 % | 6,338,815     |
| 524111 Belanja Perjalanan Dinas Biasa                               | 41,399,000  | 0         | 35,060,185        | 0           | 35,060,185   | 84.69 % | 6,338,815     |
| 000068. Transport Riil                                              | 11,689,000  | 0         | 11,603,798        | 0           | 11,603,798   | 99.27 % | 85,202        |
| 000069. Penginapan                                                  | 6,530,000   | 0         | 5,916,387         | 0           | 5,916,387    | 90.60 % | 613,613       |
| 000070. Uang Harian                                                 | 23,180,000  | 0         | 17,540,000        | 0           | 17,540,000   | 75.67 % | 5,640,000     |
| 002.0G KONSULTASI                                                   | 5,441,000   | 0         | 4,040,000         | 0           | 4,040,000    | 74.25 % | 1,401,000     |
| 524111 Belanja Perjalanan Dinas Biasa                               | 5,441,000   | 0         | 4,040,000         | 0           | 4,040,000    | 74.25 % | 1,401,000     |
| 000072. Transport Riil                                              | 1,000       | 0         | 0                 | 0           | 0            | 0.00 %  | 1,000         |
| 000073. Uang Harian                                                 | 5,440,000   | 0         | 4,040,000         | 0           | 4,040,000    | 74.26 % | 1,400,000     |
| 002.0H Hak dan Fasilitas Keuangan Hakim dan Hakim Ad Hoc            | 69,120,000  | 0         | 60,480,000        | 0           | 60,480,000   | 87.50 % | 8,640,000     |
| 522141 Belanja Sewa                                                 | 69,120,000  | 0         | 60,480,000        | 0           | 60,480,000   | 87.50 % | 8,640,000     |
| 000074. Bantuan Sewa Rumah Dinas                                    | 69,120,000  | 0         | 60,480,000        | 0           | 60,480,000   | 87.50 % | 8,640,000     |
| 002.0J PELANTIKAN DAN SUMPAH JABATAN                                | 1,980,000   | 0         | 165,000           | 0           | 165,000      | 8.33 %  | 1,815,000     |
| 521119 Belanja Barang Operasional Lainnya                           | 1,580,000   | 0         | 165,000           | 0           | 165,000      | 10.44 % | 1,415,000     |
| 000075. Snack                                                       | 990,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 990,000       |
| 000076. Bahan/Spanduk/Dokumentasi                                   | 590,000     | 0         | 165,000           | 0           | 165,000      | 27.97 % | 425,000       |
| 522191 Belanja Jasa Lainnya                                         | 400,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 400,000       |
| 000077. Jasa Rohaniawan                                             | 400,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 400,000       |
| WA.1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung | 342,000,000 | 0         | 334,700,000       | 0           | 334,700,000  | 97.87 % | 7,300,000     |
| EBB Layanan Sarana dan Prasarana Internal                           | 342,000,000 | 0         | 334,700,000       | 0           | 334,700,000  | 97.87 % | 7,300,000     |
| EBB.951 Layanan Sarana Internal                                     | 342,000,000 | 0         | 334,700,000       | 0           | 334,700,000  | 97.87 % | 7,300,000     |
| 051 Pengadaan kendaraan bermotor                                    | 342,000,000 | 0         | 334,700,000       | 0           | 334,700,000  | 97.87 % | 7,300,000     |
| 051.0A Pengadaan Kendaraan Dinas                                    | 342,000,000 | 0         | 334,700,000       | 0           | 334,700,000  | 97.87 % | 7,300,000     |
| 532111 Belanja Modal Peralatan dan Mesin                            | 342,000,000 | 0         | 334,700,000       | 0           | 334,700,000  | 97.87 % | 7,300,000     |
| 000080. Kendaraan Roda 4                                            | 342,000,000 | 0         | 334,700,000       | 0           | 334,700,000  | 97.87 % | 7,300,000     |

\*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.